

# WORMAN'S MILL COMMUNITY CONSERVANCY VILLAGE GREEN 2010 BUDGET

Approved November 30, 2009

Landscape Maintenance	41,474.44	15.50
Floral Rotations	2,200.00	0.82
Tree and Shrub Care	500.00	0.19
General Repairs/Maintenance	300.00	0.11
Snow Removal	8,000.00	2.99
Reserve Contributions	4,896.00	1.83
<b>Total Expenses</b>	<b>\$57,370.44</b>	<b>\$21.44</b>
<b>2010 Assessment per month →</b>	<b>\$21.50</b>	

## BUDGET NOTES

**Floral Rotations** - Spring and Fall annual flowers in pocket parks.

**Snow Removal** - Snow clearing of sidewalks. Lead walks are the responsibility of the homeowner. The City of Frederick clears the streets and alleyways.

### **Landscape Maintenance –**

#### **Turf Services:**

- Mowing of lawns and Common Areas within the cluster as needed.
- Edging along sidewalks and lead walks every other mowing.
- Weed control.

#### **Mulching – trees, shrubs, and foundation plant beds:**

- 1 complete bed edging and mulching – Pocket Parks – spring.
- 1 complete bed edging and mulching – fronts – spring.

#### **Fertilization and Weed Control:**

- 1 early fertilization.
- Weed control for crabgrass.
- 1 fertilization and broadleaf control – spring.
- 1 fertilization and broadleaf control – fall.
- 1 fertilization late fall.

## **WORMAN'S MILL COMMUNITY CONSERVANCY VILLAGE GREEN 2010 BUDGET**

**Tree and Shrub Care** – In addition to landscape maintenance this category covers the high pruning (over 15') of trees in the Village Green Common Areas.

**General Repair & Maintenance** – Common Elements repair and maintenance.

**Reserve Contributions** - Fund account for the major repair/replacement of Common Elements. In 2008 a reserve study was performed by Mason & Mason, Capital Reserve Analysts, Inc. did a condition assessment of the common areas and elements. From this inspection they determined the useful life span, predictable need for repairs and replacements, and the cost to do so. It is from this study that the amount to contribute to the reserve fund so that we have the money when necessary, to repair or replace the common components.